

LITCHFIELD SCHOOL DISTRICT
FY 2021 BUDGET DETAIL REPORT BY FUNCTION

Budget Unit	Account	Account Title	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2019 BUDGET	YTD EXPENSE	FY 2020 BUDGET	FY 2021 REQUESTED	BUDGET INCREASE/ (DECREASE)
10 - GENERAL FUND										
2721 - TRANSPORTATION (REGULAR)										
<u>DW REGULAR TRANSPORTATION</u>			<u>00 - DISTRICT-WIDE</u>							
1000272100	519	TRANSPORTATION	\$ 490,910	\$ 515,103	\$ 541,100	\$ 541,343		\$ 557,582	\$ 574,310	\$ 16,728
		20-21 TOTAL FOR 180 SCHOOL DAYS DAILY RATE 340.21	\$551,140.00							
		20-21 TOTAL FOR LMS / CHS BUS PLUS DAILY RATE 64.36	\$23,170.00							
TOTAL DW REGULAR TRANSPORTATION			\$ 490,910	\$ 515,103	\$ 541,100	\$ 541,343		\$ 557,582	\$ 574,310	\$ 16,728
TOTAL 2721 - TRANSPORTATION (REGULAR)			\$ 490,910	\$ 515,103	\$ 541,100	\$ 541,343		\$ 557,582	\$ 574,310	\$ 16,728
TOTAL 10 - GENERAL FUND			\$490,910	\$515,103	\$541,100	\$541,343		\$ 557,582	\$ 574,310	\$ 16,728